

LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends:

In preparing our 2008_09 Annual Report, I cannot help but reflect on the artistic and financial success of YBCA and the progress we continue to make on our long-term vision to place contemporary art at the heart of community life.

YBCA occupies a unique spot within San Francisco's cultural landscape and plays a key role in making the Bay Area a culturally rich, vibrant and diverse place to live. While financial statements demonstrate our incredible fiscal health, in spite of the volatile times in which we live, a few of the key artistic and organizational highlights from this year include: Bay Area Now 5, our signature triennial showcase of the best Bay Area visual artists, filmmakers and performing artists; the appointment of our new Director of Visual Arts Betti-Sue Hertz; and Nick Cave: Meet Me at the Center of the Earth, the first comprehensive survey of this remarkable artist's work, garnering worldwide media attention and breaking attendance records.

We also presented Japan Dance Now, a rare US showcase of three groundbreaking dance companies from Japan; the Bay Area debut of Mexican experimental theater company Teatro de Ciertos Habitantes; Through Future Eyes: The Endurance of Humanity, the first exhibition curated by our Young Artists at Work (YAAW) students; the Seventh Annual Human Rights Watch International Film Festival and the celebration of the 30th anniversary of San Francisco's legendary Sisters of Perpetual Indulgence.

YBCA adapts and responds to the ever-changing environment, both in the art it presents and in its structure. To do this takes a tremendous amount of confidence by our community and our donors, who support us as we experiment with the edges of contemporary cultural production. You recognize and believe in the importance of presenting new works, taking risks and challenging audiences.

None of this would be possible without the dedication and vision of our Board and Staff. We could not achieve the successes outlined in the pages that follow were it not for the confidence and support that they demonstrate in their commitment to YBCA. Finally, a heartfelt thanks to the many amazing artists who have worked with us this season and without whom there would be no YBCA.

We relish the opportunities for continued dialogue about the world around us through the art we present, and look forward to you joining us in this conversation.

Sincerely,

Formeta J. Fost

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Kenneth J. Foster Executive Director

MISSION __STATEMENI

Yerba Buena Center for the Arts

presents contemporary art from the Bay Area and around the world that reflects the profound issues and ideas of our time, expands the boundaries of artistic practice, and celebrates the diversity of human experience and expression.

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In 1980, the San Francisco Redevelopment Agency (SFRA) initiated plans for a new neighborhood to be called Yerba Buena that turning a once dilapidated area of the city into an urban oasis. Yerba Buena Center for the Arts (YBCA) was the project's anchor cultural complex with the mandate to feature culturally diverse, community-based national and international interdisciplinary arts, culture and entertainment. After years of community input and planning with scores of Northern California artists, as well as cultural, educational and civic leaders, YBCA opened to international acclaim on October 12, 1993.

AT-A-GLANCE

FULL-TIME STAFF 50

SEASONAL & PART-TIME STAFF 493

ANNUAL ATTENDANCE 146.101

MEMBERS 1,900

SCREENINGS PER YEAR 171

PERFORMANCES PER YEAR 200

EXHIBITIONS PER YEAR 11

GEOGRAPHIC REACH
San Francisco Bay Area and visitors

PROGRAMS

VISUAL ARTS

Four sets of contemporary art exhibitions each year in our Galleries

PERFORMING ARTS

Contemporary and classic dance, music and theater in our Theater and Forum

FILM/VIDEO

Adventurous contemporary and classic independent film/video in our Screening Room

COMMUNITY ENGAGEMENT

School/Youth & Family programs and adult public programs bring audiences behind the scenes and in contact with artists presented at YBCA

FACILITIES

755 seat Theater

6,700 square feet multi-use Forum

Three Galleries

94 seat Screening Room

Outdoor Sculpture Court and East Garden

Theater Building Architect: James Stewart Polshek and Partners

Galleries and Forum Architect: Fumihiko Maki, in association with Robinson, Mills and Williams

EDUCATION AND AND AND ENGEN ENGAGENT

YBCALIVE! are unique social gatherings, usually held in conjunction with a screening, exhibition, or performance, giving visitors an opportunity to engage with featured artists. Refreshments are served and attendees have the opportunity to spend more informal one-onone time with artist(s) and/or curator(s).

COMMUNITY CONVERSATIONS are facilitated town hall gatherings that focus on YBCA's curatorial themes and key critical issues in contemporary cultural production. These gatherings generate dialogue and deepen involvement by community members and artists alike.

ARTISTS INSIGHTS are talks during which our featured artists discuss in depth their art practices and thought processes and how they intersect with YBCA's Big Ideas.

ART SAVVY is a groundbreaking series of interactive workshops designed to deepen audience connection with contemporary art through Visual Thinking Strategies, one of the most respected art education methods in the country.

Young Artists at Work (YAAW) is a program that provides mentorship, professional arts and job skills training, Art as Activism seminars and a summerlong internship to high school students. Through a rigorous after-school framework, YAAW provides approximately 30 high school students with a safe outlet for creative expression and a unique opportunity to actively engage in the world of contemporary art and ideas.

DISCOVERING YBCA is YBCA's unique educational program for students that, based on YBCA Performances and Exhibitions,

outreaches to San Francisco
Unified School District K-12
public schools, San Francisco
after-school programs and
adult art community-based
organizations to give free
access to YBCA's Galleries.
Discovering YBCA Tours use
the Visual Thinking Strategies
method to engage audiences in
an inquiry-based exploration of
contemporary art.

OPENING NIGHT PARTIES (ONPs) are where YBCA's Visual Arts department officially unveils their newest exhibitions with a thematic party featuring live music, food and drinks and the fabulous YBCA crowd. Hosted by featured curators and artists, these gallery-focused events begin with special tours and receptions for our highest-end donors and members, followed by public hours with lively entertainment.

BIG IDEA DAYS/NIGHTS are YBCA's expanded series of "Big Idea" public soirees designed to get artists, donors, sponsors, members and the public-at-large talking about art and ideas under one glamorous roof. Centered around universal themes such as "Imagining Our Future" and "Ritual and Redemption," Big Idea Nights are free to attend and look to draw connections between contemporary art, audiences and the community around us.

DONOR SALONS are planned by YBCA's Development Department as exclusive opportunities for YBCA's most generous donors to gather with artists, dance companies, visiting curators and filmmakers in an intimate setting for the purpose of understanding more about their work in advance of their opening at YBCA.

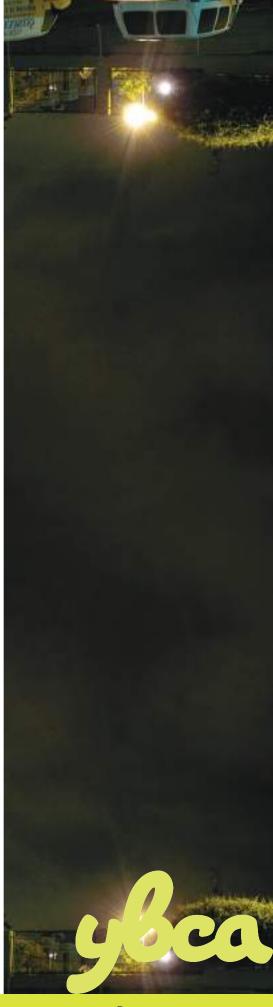


Artists today are reflecting our crazy world back to us—trying to capture our attention, make us think, force us to care. We searched the world and scoured the Bay Area for artists with something to say and then we listened to them. When we sat back and thought about all the artists and programs we were considering for the 2008_09 season, we began to see some common themes running through the works. We talked. We thought. We debated. Out of these conversations we culled three Big Ideas that seem to be top of mind for artists today. Curating around these Big Ideas allows us to draw connections and associations between the works and the art forms. We hope it will help you do the same. An expanded series of public programs this season are designed to get us talking about art and ideas—get us thinking about the world today and about what these artists are trying to tell us.

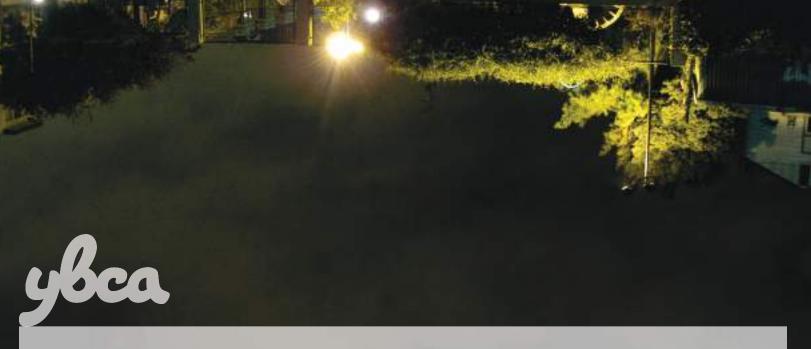
Big Idea 1: Bay Area Now 5—Inside/Out P.7

BIG IDEA 2: Imagining Our Future P.16

Big Idea 3: Ritual and Redemption P.21



YBCA 08_0g ANNUAL REPORT THE BIG IDEAS 08_0g P. 5



BIG IDEA 1: BAY AREA NOW 5—INSIDE/OUT

In this age of globalization, virtual everything and a population that is both wired and mobile, what defines a Bay Area artist? Is simple geographic residency enough? More importantly, what issues and ideas dominate the thinking of Bay Area artists, and how do they matter? These questions are thrown into the mix to produce Bay Area Now 5 (BAN 5), a multidisciplinary celebration emanating from Northern California, but stretching across borders and boundaries to create a more expansive recognition of this region as a hotbed of artistic production. Artists in BAN 5 explore one or more of the thematic sub-groupings titled people, place, ideas and ideals. As part of YBCA's long-term commitment to helping local artists create new work, most of the visual and performance art in Bay Area Now 5 is a YBCA-commissioned work.





BAY AREA NOW 5 (BAN 5) JUL 20-NOV 16, 2008

YBCA's fifth triennial exhibition of Bay Area art reimagines a regional survey in the midst of globalization. This year's exhibition features a signature group of 21 Bay Area artists selected after extensive studio visits throughout the Bay Area. Artists include Maria Antelman, Elaine Buckholtz, Joshua Churchill, Brian Conley, Ala Ebtekar, Ana Teresa Fernández, Donald Fortescue with Lawrence Labianca, Misako Inaoka, Jonathon Keats, Edmundo de Marchena. Ian McDonald, Praba Pilar, John Roloff, Paul Schiek, Erik Scollon, Leslie Shows, Ginger Wolfe-Suarez and Primitivo Suarez-Wolfe with poet Moira Roth, Canan Tolon and Lauren Woods. Curated by Kate Eilertsen and Berin Golonu.

BAN 5 also includes four guestcurated exhibitions that diversify the trinnial's curatorial vision and extend the artwork beyond our galleries and our region. Several of these guest-curated exhibitions connect Bay Area artists with artists from around the globe.

THEORY OF SURVIVAL Jul 19-Aug 24, 2008

A continuation of the CrossConnections project that engages the Iranian and Iranian-American diaspora in an intergenerational dialogue about issues of cultural identity, preservation, and representation. Artists include Reza Aramesh, Gita Hashemi and Leila Pazooki. Curated by Iranian-American artist Taraneh Hemami.

GROUND SCORES: GUIDED TOURS OF SAN FRANCISCO PAST AND PERSONAL JUL 19-OCT 19, 2008

An interactive project that offers cartographical and audio portraits of sites that reveal San Francisco's forgotten histories, as well as maps out invisible networks within the city's infrastructure. Includes a selection of off-site guided tours of sidewalk art installations, home libraries, the Presidio, Treasure Island, Golden Gate Park and neighborhoods along the city's eastern coastline, plus locations of public and private emotional crisis. Artists include BARGE (Bay Area Research Group in Enviroaesthetics), Jonn Herschend, Alison Pebworth with James Goode, Jeannene Przyblyski and the Bureau of Urban Secrets, The Studio for Urban Projects, Michael Swaine, and Syndicate (organized by Jessica Tully, Kim Munson, Wendy Crittenden, Christine Wong Yap, Greg O'Toole, Tom Griscom and the Labor Archives and Research Center). Curated by Valerie Imus.

Estacion Odesia Jul 25-Aug 30, 2008

An on-site as well as satellite project at Queens Nail Annex (QNA) exploring the work of Bay Area artists who are also musicians and who make audio-based projects. Sound works by Jerome Reyes and Dan Gonsales, Julian Myers, T.I.T.S, The OhSees, Death Sentence Panda, Houndstooth & the Wolfhounds, Kamau Amu Patton and Sean Horchy. Artwork by Jeff Kao, Renee Green, Kamau Amu Patton, Sean Horchy, Nate Boyce, Frank Ebert, Paul Allen, Paul Costeros, John Dwyer, Juan Luna-Avin, Mary Elizabeth-Yarbrough, Katrina Lamb, Aurie Ramirez and Gerome Spruill. Limited edition CD box set with artwork by Ariel and Cliss Roman, Ryan Verzaal, Pablo Guardiola and Renée Green. Curated by Julio Cesar Morales, Brian Storts and Mike Bianco of QNA.

The Au Layer/Storm Reflecting in a Pool, 2008, collage and acrylic on panel, by Leslie Shows From Boy Area Now 5 exhibition.

YBCA 08_09 ANNUAL REPORT BIG IDEA 1: BAY AREA NOW 5 VISUAL ARTS P. 7





GRRRL ROCKERS OF THE 1980S **SEP 13, 2008**

Curator Jesse Hawthorne Ficks specializes in revivals of the cinema of the 1980s, with particular focus on underrated gems, disreputable and strange genres, and dubiously talented movie stars. This Midnites for Maniacs program at YBCA includes Starstruck by Claude Kerven, Times Square by Allan Moyle and Breaking Glass by Brian Gibson.

SEP 25, 2008

A series celebrating the unusual and extraordinary. Curated by Stephen Parr and drawn from his archive of thousands of films and videos, this Oddball Films program features the West Coast premiere of Euphoria!, a surreal and effervescent insight into the high conscious states of cinematic perception and pop culture sensation.

QUEER WOMEN OF COLOR Media Arts Project

SEP 27, 2008

Queer Women of Color Media Arts Project promotes the creation, exhibition, and distribution of new films and videos that increase the visibility of queer women of color, authentically reflect their life stories, and address the vital social justice issues that concern our communities. The series includes work by Thu Trinh, Rui Bing Zheng, Jennifer Lin, Monifa Porter, Letesa Bruce, Alexis McCrimmon, Trina Espinosa and Jinky de Rivera.

OCT 2, 2008

An eclectic program of superb new short documentaries selected from the San Francisco Documentary Festival, including Aunty Betelnut, Sunlight and Babies, So the Wind Won't Blow It All Away, If a Body Meet a Body and A Stiff Upper Lip.

YBCA 08 Og ANNUAL REPORT BIG IDEA 1: BAY AREA NOW 5 FILM/VIDEO p. g





World Premiere! JOAN JEANRENAUD ARIA

Jul 20–26, 2008Cellist Joan Jeanrer

Cellist Joan Jeanrenaud takes a bold new direction, teaming with Italian designer/fabricator Alessandro Moruzzi to create an interactive pairing of sculpture and music about the politics and poetics of air—"aria" in Italian— in the YBCA Forum.

World Premiere! KRONOS QUARTET MUSIC WITHOUT BORDERS AUG 1-2, 2008

The Bay Area's Kronos Quartet is perhaps the most celebrated string quartet in the world, known for pushing music beyond borders and for their Who's Who list of collaborators. In the spirit of Bay Area Now 5, YBCA presents a world premiere collaboration, Music Without Borders—a full weekend of international artistic explorations.

World Premiere

Joanna Haigood and Zaccho Dange Theatre The Shifting Cornerstone Aug 16–17 & Aug 20–24, 2008

As part of West Wave Dance Festival, The Shifting Cornerstone outdoor performance installation explores the character and rhythm of a bustling city corner through a series of simultaneous vignettes, continuously looped for five hours each day.

Erika Shuch Performance Project After All, Part I Sep 11–13, 2008

Bay Area choreographer Erika
Chong Shuch returns to YBCA
with a host of Bay Area luminaries,
including dancer/choreographer
Joe Goode; Campo Santo co-founder
Sean San Jose; playwrights Michelle
Carter, Octavio Solis and Philip
Kan Gotanda; and percussionist
Matthias Bossi, as well as Jennifer
Chien, Melanie Elms, Allen Willner,
Dwayne Calizo and Daveen
DiGiacomo.

Erika Chong Shuch/ESP Project. From After All, Part I. Photo: Ishan Versalis

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World Premiere! ROBERT MOSES' KIN TOWARD SEPTEMBER SEP 18-20, 2008

One of the Bay Area's most compelling choreographers, Robert Moses creates works that are powerful combinations of athleticism and rhythmic complextiy. He always pushes himself forward to resist stagnation—and in such spirit Moses returns to YBCA with a thrilling new work about the divine impulse of artistic creation.

DOHEE LEE FLUX OCT 16-18, 2008

Inspired by the ancient Chinese text I-Ching, or Book of Changes, San Francisco-based innovator Dohee Lee mapps out the book's 64 symbolic hexagrams with a stunning integration of light design, imagery and movement. Lee collaborated with filmmaker and virtuoso bassist Tatsu Aoki; saxophonist Francis Wong; Jonathan Chen on violin and electronics; Jason Lewis, multiple percussion; dancer/choreographer Sherwood Chen; and visual artist Thomas Wong.

Builders Association Continuous City Nov 6-8, 2008

Blending text, video, sound, architecture and stage performance to convey stories about life in the 21st century, OBIE Award-winning Builders Association exploits the richness of technology and media to extend the boundaries of theater. Featuring an interactive Web site and film clips taken in and around San Francisco, Continuous City illuminated our ever-increasing mash-up of global and local lives, of our real and networked experiences.

World Premiere!
KEITH HENNESSY
DELINQUENT
NOV 13-15, 2008

Under the direction of Circo Zero founder Keith Hennessy, youth affected by the Bay Area juvenile criminal justice system train in trapeze work and other circus arts, and trade skills in dance, poetry, and music. Incorporating welded aerial sets by Ryon Gesnick and murals by Rigo 23, Delinquent is an extraordinary new theatrical experience, offering a provocative new perspective about our criminal justice system and the young people within it.

The Builders Assoication . From Continuous City. Photo: dbox

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YBCA 08_09 ANNUAL REPORT BIG IDEA 1: BAY AREA NOW 5 PUBLIC PROGRAMS P. 13

From Black New World RBI Annex project. Photo courtesy of Marcel Diallo





BIG IDEA 2: IMAGINING OUR FUTURE

In the midst of an ever-changing world, many artists wonder about what the future holds and what they can create to make life more enriching. Artists imagine a future that is as complex, rich and challenging as the present, but also one that is surprising and maybe even startling. YBCA brought together a group of artists whose visions of people, the kind of world they have created, and what the future could be within it are thought-provoking and often profoundly moving. The metaphorical power of art to help imagine the unknowable is at the heart of their work. Like many around them, these artists are driven by a sense of urgency about the future.





VISUAL ARTS





recycled materials.

PERFORMANCE

PUBLIC PROGRAMS ROOM FOR BIG IDEAS ANNEX What's the Big Idea? Night SLOW FOOD NATION Jan 31, 2009 DEC 5, 2008-MAR 8, 2009 The Big Idea Night for Imagining Our Future features two of San Slow Food Nation organizes events to introduce the community to Francisco's top crews coming issues in the food system and the together for a mash down of stylesneed to bring more citizens good, Surya Dub Live with Kush Arora clean, and fair food. The public & Maneesh the Twister and Non joins the creators of the Slow Food Stop Bhangra and the Dholrhythms Nation Annex Project, to celebrate Dancers; Bhangra dance lesson with the "Slow" life, and to experience Dholrhythms; tarot card, I-ching, how to build community through and palm readings; a video booth for the promotion of sustainable and recording and sharing thoughts on holistic food systems in which the future: curator tours of YBCA aspects of human culture such as exhibitions; continuous screenings

Slow Food Nation logo From Slow Food Nation project in the Room for Big Ideas Annex music, art and dance are integrated

with the agricultural arts of food

production, the environment and

human wellness and culture.

of a Korean and Vietnamese short

film series; plus free pizza and a

cash bar with specialty cocktails.



BIG IDEA 3: RITUAL & REDEMPTION

In this moment of unprecedented change, artists desire for revelatory insights is stronger than ever before. Art as ritual—striving for the sublime through the creative process—can be a pathway to redemption, leading to the transformative experience so many desperately crave. The artists in this series embrace the ritualized power of performance. They invite the audience into their process and take them to a deeply imaginative place, one that is rarely accessed in overscheduled lives. The artists' desire—and the audiences'—is not simply knowledge or awareness, but experience and enlightenment.





CINEKINK JUL 10-12, 2008

CineKink is a NY-based organization that encourages the positive depiction of alternative sexuality through its annual film festival. This festival in July has offerings drawn from both Hollywood and beyond, ranging from documentary to drama, camp comedy to spicy erotica, and everything in between.

Spiritual Cinema: A Listener's Tale Jul 17–20, 2008

A surprise discovery at the 2008 Rotterdam Film Festival, this is a meditative, non-fiction visual poem shot among the people of Sikkim in a North-Eastern state of India. The film is structured as a contemplative magic ode, with elements of pure cinema vérité, to the spirit of the Buddhist struggle to survive and maintain the ancient values

A CLOWN UNDERGROUND: Taylor Mead in Person Sep 18–21, 2008

Performer and poet Taylor Mead has starred in over 100 films and is a central figure in the history of underground cinema. Now over 80 years old, Mead makes his first San Francisco appearance in decades for this series of three films: The Flower Thief by Ron Rice, Lonesome Cowboys by Andy Warhol and Excavating Taylor Mead by William A. Kirkley. As part of his residency at YBCA, Mead shares with film audiences two new live performances.

Human Rights Watch International Film Festival Mar 5–26, 2009

In collaboration with the Human Rights Watch International Film Festival, YBCA presents a selection of powerful documentaries, all of which seek to enlighten and create change in the viewer. This unique curatorial collaboration included To See If I'm Smiling by Tamar Yarom, Youth Producing Change by various artists, The Sari Soldiers by Julie Bridgham and Project Kashmir by Senain Kheshgi and Geeta V. Patel.



Bay Area Premiere!
TEATRO DE CIERTOS
HABITANTES
MONSTERS AND PRODIGIES:
A HISTORY OF THE CASTRATI
FEB 5-7, 2009

Monsters and Prodigies is about the fascinating 18th century cultural phenomenon of castrati: talented child singers born in poverty who were castrated to preserve their soprano voices and propelled to stardom in the frivolous courts of Europe. Directed by Claudio Valdés Kuri and written by Jorge Kuri for Mexico City's internationally acclaimed Teatro de Ciertos Habitantes.

Bay Area Premiere! PAPPA TARAHUMARA SHIP IN A VIEW FEB 19-21, 2009

From esteemed Japanese director Hiroshi Koike and his dance-theater troupe Pappa Tarahumara comes an ethereal spectacle. Drawing on memories of his Japanese seaside home, Koike creates a haunting remembrance of his seaside town, where vignettes small and large create a ghostly ritual of remembering, of both connecting to and separating from the past.

Bay Area Premiere! David Roussève/REALITY Saudade Mar 5-7, 2009

An ode to those transcendental moments when joy and sorrow collide, Saudade—a Portuguese word close to "bittersweet"—is a compelling mix of theater, spoken dialogue, contemporary dance and the movement of Indonesia, India and West Africa. Unifying the work is Fado, often called "Portuguese blues," which expresses the longing of saudade. Equal parts wild humor and grit, Saudade is a rare work of spiritual seeking.

RONALD K. BROWN SOUNDSUITS IN MOTION MAY 28, 30-31, 2009

A truly remarkable confluence of performance and visual art, fusing the movement of renowned choreographer Ronald K. Brown and the shimmering Soundsuits of visionary sculptor Nick Cave. Brown blends African, modern, ballet and social dance styles to tell stories about the human experience. As part of his residency at YBCA, Brown and EVIDENCE dancer, Arcell Cabuag collaborate with local performers to bring Cave's Soundsuits to life.

Teatro des Ciertos Habitantes. From Monsters and Prodigies. Photo: Jose Jorge Carreron





Sister Marquesa of the Sisters of Perpetual Indulgence, San Francisco From Sisters of Perpetual Indulgence 30th Anniversary Room project in the Room for Big Ideas Annex





YBCA offers its state-of-the-art facilities to nonprofit community-based organizations as well as to corporations and individuals who desire attractive settings for a variety of events. Revenues generated from these rentals help support YBCA's Visual Arts, Performing Arts, Film/Video and Community Engagement programs.

08_09 COMMUNITY RENTALS FOR PERFORMING ARTS

American Orient Performance Art California Chinese Orchestra Chinese Cultural Productions Chitresh Das Dance Company Dancers Group Janice Garrett & Dancers Lamplighters Musical Theatre Alonzo King LINES Ballet Liss Fain Dance **ODC Dance Company** Red Bean Chinese Opera San Francisco Ballet

San Francisco Contemporary Music Players San Francisco Lesbian & Gay Freedom Band

San Francisco Performances San Francisco Theater Festival Self Help For the Elderly Smuin Ballet Yaelisa & Caminos Flamencos

Zhukov Dance Theatre

08_09 RENTALS BY COMMERCIAL CLIENTS AND OTHER NONPROFITS

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Mark and Bobbi Tacchi

Jean and Jeffrey Weiss

Jocelyn Shoup

Steve Snyder

YERBA BUENA CENTER FOR THE ARTS STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2009

ASSETS CURRENT ASSETS: Cash and cash equivalents 3,743,367 Contributions and grants receivable 1,090,221 Other receivables 30,450 Prepaid expenses 90,101 Deposits 26,717 TOTAL CURRENT ASSETS 4,980,856 Contributions and grants receivable, net of current portion and allowance for 1,740,514 doubtful accounts of \$491,305 **LONG-TERM INVESTMENTS:** Cash and cash equivalents 241,744 Marketable securities 3,090,414 TOTAL LONG-TERM INVESTMENTS 3,332,158 Fixtures and equipment, net 317,345 TOTAL ASSETS 10,370,873 LIABILITIES AND NET ASSETS **CURRENT LIABILITIES:** Accounts payable and accrued expenses 957,072 Deposits and refundable advances 150,515 Other deferred income 1,676,869 TOTAL LIABILITIES 2,784,456 NET ASSETS: Unrestricted 984,470 Temporarily restricted 4,740,732 Permanently restricted 1,861,215 TOTAL NET ASSETS 7,586,417 TOTAL LIABILITIES AND NET ASSETS 10,370,873

YERBA BUENA CENTER FOR THE ARTS STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS FOR THE YEAR ENDED JUNE 30, 2009

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUE AND SUPPORT				
Support from San Francisco Redevelopment Agency	3,391,927	163,073	-	3,555,000
Contributions	924,970	136,850	=	1,061,820
Box office ticket sales and gallery admissions	311,403	-	-	311,403
Subsidized community programs	797,264	-	=	797,264
Commercial rentals	984,243	-	=	984,243
Special events	278,800	-	=	278,800
Raffle ticket sales	2,952,631	-	=	2,952,631
Naming revenue	-	111,273	=	111,273
Investment Income	(155,404)	(3,795)	=	(159,199)
Investment income (endowment)	(191,389)	(6,421)	-	(197,810)
Box office service charges	99,869	-	-	99,869
Marketing and advertising sales	99,134	_	-	99,134
Traveling exhibition fees	58,182	_	-	58,182
Other income	19,456	_	-	19,458
Net assets released from restrictions	1,120,139	(1,120,139)	-	-
TOTAL REVENUE AND SUPPORT	10,691,225	(719,159)		9,972,066
PROGRAM SERVICES:				
Performing Arts	1,539,432	-	-	1,539,432
Visual Arts	2,046,104	-	-	2,046,104
Film/Video	425,258	-	-	425,258
Community Engagement	790,803	-	-	790,803
Subsidized community programs	1,419,186	-	=	1,419,186
Commercial rentals	930,948	-	=	930,948
TOTAL PROGRAM SERVICES	7,151,731	-	-	7,151,731
SUPPORTING SERVICES:				
Facilities	504,973	-	-	504,973
General and administration	523,469	-	-	523,469
Fundraising	1,211,608	-	-	1,211,608
House raffle	1,958,329	-	-	1,958,329
TOTAL SUPPORTING SERVICES EXPENSES	4,198,379	-	-	4,198,379
TOTAL EXPENSES	11,350,110	-	-	11,350,110
Increase in net assets	(658,885)	(719,159)	-	(1,378,044)
Net assets, beginning of year	1,643,355	5,459,891	1,861,215	8,964,461
NET ASSETS, END OF YEAR	984,470	4,740,732	1,861,215	7,586,417



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